

VISHNU CHEMICALS LIMITED
 Regd. Office : 6-3-662/b/4, Sri Sai Nilayam, II Floor,
 Sangeetnagar Colony, Somajiguda
 Hyderabad - 500 082.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st March, 2013

(Rs. in lacs)

Sl.No.	PARTICULARS	Quarter Ended			Year Ended	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	(a) Net Sales /Income from operations	9,496.21	8,056.94	9,430.39	32,053.99	32,511.28
	(b) Other Operating Income	230.80	79.30	195.76	444.93	425.32
	Total Income	9,727.01	8,136.24	9,626.15	32,498.92	32,936.60
2	Expenditure					
	a) Increase / Decrease in stock-in-trade	42.48	(589.98)	(755.58)	(416.39)	(1,602.01)
	b) Consumption of raw materials	4,886.39	5,178.94	6,647.65	17,735.05	20,703.56
	c) Employees Cost	337.77	285.37	312.60	1,139.98	1,028.82
	d) Depreciation	321.37	303.07	280.51	1,223.02	1,134.36
	e) Other Expenditure	2,810.60	2,055.45	2,088.18	8,642.35	7,327.61
	Total Expenditure	8,398.61	7,212.85	8,573.36	28,324.01	28,592.34
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,328.40	923.39	1,052.79	4,174.91	4,344.26
4	Other Income	-	-	0.68	2.91	119.48
5	Profit Before Interest and Exceptional Items (3+4)	1,328.40	923.39	1,053.47	4,177.82	4,463.74
6	Interest (Net)	824.28	776.53	899.98	3,180.84	3,044.24
7	Profit after Interest but before exceptional Items (5-6)	504.12	146.86	153.49	996.98	1,419.50
8	Exceptional Items	106.60	-	(86.91)	106.60	(86.91)
9	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	610.72	146.86	66.58	1,103.58	1,332.59
10	Tax Expenses	211.51	50.66	455.68	370.16	480.47
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	399.21	96.20	(389.10)	733.42	852.12
12	Extra Ordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period - (11-12)	399.21	96.20	(389.10)	733.42	852.12
14	Paid up Equity Share Capital(F V Rs. 10/-)	1,194.60	1,194.60	1,194.60	1,194.60	1,194.60
15	Reserves Excluding Revaluation Reserves	-	-	-	4,705.13	3,971.72
16	Earning per Share (EPS) (Rs.)					
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	2.19	0.11	(3.95)	2.90	3.90
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	2.19	0.11	(3.95)	2.90	3.90
A	PARTICULARS OF SHAREHOLDING					
1	Public Share Holding					
	- Number of Shares	2,986,514	2,986,514	2,986,514	2,986,514	2,986,514
	- Percentage of share holding	25.00	25.00	25.00	25.00	25.00
2	Promoters and Promoter group shareholding					
(a)	Pledged/Encumbered					
	-Number of Shares	5,680,687	5,680,687	4,640,687	5,680,687	4,640,687
	-Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	63.40	63.40	51.80	63.40	51.80
	-Percentage of Shares(as a % of the total share capital of the company)	47.55	47.55	38.85	47.55	38.85
(b)	Non - Encumbered					
	-Number of Shares	3,278,819	3,278,819	4,318,819	3,278,819	4,318,819
	-Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	36.60	36.60	48.20	36.60	48.20
	-Percentage of Shares(as a % of the total share capital of the company)	27.45	27.45	36.15	27.45	36.15



	PARTICULARS	3 Months Ended March 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed Off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results for the quarter and year ended 31st March 2013 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 30th May 2013.
- The figures of the last quarter are the balancing figure between audited figure in respect of full financial year and published year to date figures upto the third quarter of the current financial year.
- EPS has been arrived, after making provision for dividend on Preference Share Capital and tax thereon.
- Corresponding Previous Period figures have been regrouped / reclassified wherever necessary.
- Disclosure of Balance Sheet Items as per clause 41 of the Listing Agreement.

PARTICULARS	(Rs. In Lacs)	
	Year ended on 31.03.2013 (Audited)	Year ended on 31.03.2012 (Audited)
EQUITY AND LIABILITIES		
Share Holders Fund:		
Share Capital	5,944.60	5,944.60
Reserves and Surplus	4,705.13	3,971.72
Sub Total - Shareholders Funds	10,649.73	9,916.32
Non Current Liabilities		
Deferred Tax Liability (Net)	2,512.78	2,159.27
Long Term Liabilities	2,614.14	4,747.72
Other Long Term Liabilities	2,721.56	2,419.00
Sub Total - Non Current Liabilities	7,848.48	9,325.99
Current Liabilities		
Short Tem Borrowings	9,551.94	7,501.33
Trade Payables	7,290.33	7,544.40
Other Current Liabilities	5,366.18	5,669.26
Short Term Provisions	505.21	271.75
Sub Total - Current Liabilities	22,713.66	20,986.74
Total Equity and Liabilities	41,211.87	40,229.05
ASSETS		
Non Current Assets		
Fixed Assets	23,850.18	23,541.59
Non Current investments	30.40	21.30
Long term loans and advances	1,525.28	1,258.59
Other non current assets	0.00	26.70
Sub Total - Non Current Assets	25,405.86	24,848.18
Current Assets		
Inventories	8,081.74	6,962.23
Trade Receivables	4,180.98	4,963.61
Cash and Cash equivalents	939.51	994.41
Short term Loans and Advances	1,998.49	2,051.80
Other current assets	605.29	408.82
Sub Total - Current Assets	15,806.01	15,380.87
Total Assets	41,211.87	40,229.05

Place : Hyderabad
Date : 30.05.2013

By Order of the Board
Ch. Krishna Murthy
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Chairman & Managing Director

