

VISHNU CHEMICALS LIMITED
 Regd. Office : 6-3-662/b/4, Sri Sai Nilayam, II Floor,
 Sangeetnagar Colony, Somajiguda
 Hyderabad - 500 082.

PART I UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2013

Sl.No.	PARTICULARS	Quarter Ended			Six Months Ended		(Rs. in lacs)
		30.9.2013 (Unaudited)	30.6.2013 (Unaudited)	30.9.2012 (Unaudited)	30.9.2013 (Unaudited)	30.9.2012 (Unaudited)	31.03.2013 (Audited)
1	(a) Net Sales /Income from operations	8,436.74	7,199.90	7,113.99	15,636.64	14,500.84	32,053.99
	(b) Other Operating Income	91.14	60.03	60.73	151.17	134.83	444.93
	Total Income	8,527.88	7,259.93	7,174.72	15,787.81	14,635.67	32,498.92
2	Expenditure						
	a) Increase / Decrease in stock-in-trade	(253.14)	420.59	(110.45)	167.45	131.11	(416.39)
	b) Consumption of raw materials	4,614.09	3,655.06	3,728.66	8,269.15	7,669.72	17,735.05
	c) Purchase of Stock in Trade		100.00		100.00		
	d) Employess Cost	283.46	268.97	303.34	552.43	536.84	1,139.98
	e) Depreciation	325.91	324.87	303.57	650.78	598.58	1,223.02
	f) Other Expenditure	2,431.68	1,615.98	1,986.48	4,047.66	3,776.30	8,642.35
	Total Expenses	7,402.00	6,385.47	6,211.60	13,787.47	12,712.55	28,324.01
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	1,125.88	874.46	963.12	2,000.34	1,923.12	4,174.91
4	Other Income	(22.42)	22.42	(51.87)	-	2.91	2.91
5	Profit Before Finance Costs and Exceptional Items (3+4)	1,103.46	896.88	911.25	2,000.34	1,926.03	4,177.82
6	Finace Costs (Net)	693.64	732.39	774.37	1,426.03	1,580.03	3,180.84
7	Profit after Finace costs but before exceptional Items (5-6)	409.82	164.49	136.88	574.31	346.00	996.98
8	Exceptional Items	-	2.60	-	-	-	106.60
9	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	409.82	167.09	136.88	574.31	346.00	1,103.58
10	Tax Expense	167.51	42.37	41.73	209.88	107.99	370.16
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	242.31	124.72	95.15	364.43	238.01	733.42
12	Extra Ordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period - (11-12)	242.31	124.72	95.15	364.43	238.01	733.42
14	Paid up Equity Share Capital(F V Rs.10/-)	1,194.60	1,194.60	1,194.60	1,194.60	1,194.60	1,194.60
15	Reserves Excluding Revaluation Reserves	-	-	-	-	-	4,705.13
16	Earning per Share (EPS) (Rs.)						
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	1.22	0.24	0.10	1.43	0.60	2.90
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	1.22	0.24	0.10	1.43	0.60	2.90



PART II SELECT INFORMATION FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2013

A PARTICULARS OF SHARE HOLDING							
1	Public Share Holding						
	No. of Shares	2,986,839	2,986,514	2,986,514	2,986,839	2,986,514	2,986,514
	Percentage of share holding	25.00	25.00	25.00	25.00	25.00	25.00
2	Promoters and Promoter group shareholding						
(a)	Pledged/Encumbered						
	-Number of Shares	5,990,687	5,680,687	5,680,687	5,990,687	5,680,687	5,680,687
	-Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	66.87	63.40	63.40	66.87	63.40	63.40
	-Percentage of Shares(as a % of the total share capital of the company)	50.15	47.55	47.55	50.15	47.55	47.55
(b)	Non - encumbered						
	-Number of Shares	2,968,494	3,278,819	3,278,819	2,968,494	3,278,819	3,278,819
	-Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	33.13	36.60	36.60	33.13	36.60	36.60
	-Percentage of Shares(as a % of the total share capital of the company)	24.85	27.45	27.45	24.85	27.45	27.45

PARTICULARS		6 Months Ended September 2013	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed Off during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil

Notes :

- 1 Corresponding previous period figures have been regrouped / reclassified wherever necessary.
- 2 The auditors of the company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the listing agreement. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 13-11-13.
- 3 EPS has been arrived, after making provision for dividend on Preference Share Capital



4 Disclosure of Balance Sheet Items as per clause 41 of the Listing Agreement.

PARTICULARS	(Rs. In Lacs)	
	Half Year ended on 30-9-2013 (Un Audited)	Half Year ended on 30-9-2012 (Un Audited)
EQUITY AND LIABILITIES		
Share Holders Fund:		
Share Capital	5,944.60	5,944.60
Reserves and Surplus	5,069.58	4,209.73
Sub Total - Shareholders Funds	11,014.18	10,154.33
Non Current Liabilities		
Deferred Tax Liability (Net)	2,719.52	2,262.04
Long Term Liabilities	2,207.63	3,592.32
Other Long Term Liabilities	2,115.00	2,460.80
Long Term provisions	0.00	0.00
Sub Total - Non Current Liabilities	7,042.15	8,315.16
Current Liabilities		
Short Tem Borrowings	10,124.76	8,764.08
Trade Payables	6,933.65	9,347.62
Other Current Liabilities	4,241.03	6,542.45
Short Term Provisions	466.81	348.27
Sub Total - Current Liabilities	21,766.25	25,002.42
Total Equity and Liabilities	39,822.58	43,471.91
ASSETS		
Non Current Assets		
Fixed Assets	23,407.23	23,718.71
Non Current Investments	30.40	25.30
Long term loans and advances	1,532.48	1,226.60
Other non current assets	0.00	13.30
Sub Total - Non Current Assets	-24,970.11	24,983.91
Current Assets		
Inventories	7,332.93	10,506.88
Trade Receivables	4,292.89	4,370.05
Cash and Cash equivalents	494.56	1,394.76
Short term Loans and Advances	2,359.57	1,795.51
Other current assets	372.52	420.80
Sub Total - Current Assets	14,852.47	18,488.00
Total Assets	39,822.58	43,471.91

By Order of the Board

Sd/-
Ch. Krishna Murthy
Chairman & Managing Director



Place : Hyderabad
Date : 13-11-2013